

School	Description of Project	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
SES	Full ADA upgrades - whole building to code	\$1,557,584.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
PCIS	Replace Floor - Gymnasium	\$291,190.20	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
NMES	Interior Restore - Phase 1 - IMC and Gym	\$225,767.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
PCIS	Replace Floor - Café Flooring	\$81,196.50	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
MES	Masonry Repairs and reseal windows	\$97,027.35	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
CSES	Cold Spring Sidewalk Repair	\$34,718.35	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
NMES	Replace Floor - Gymnasium	\$120,590.40	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
PSMS	Parking Lots, Pavement, mill, overlay and Stripe	\$258,764.36	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
PNHS	Athletic Track Resurfacing	\$171,820.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
DW	Kubota or similar multi use tractor	\$38,878.35	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
HES	Replace Floor - Gymnasium	\$62,575.80	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
DW	Ford/F 250 Utility (Plow Only)	\$74,144.25	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
DW	7D van	\$77,201.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
DW	Ford/F 250 Utility (Plow Only)	\$74,144.25	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
DW	Ford Transit Van	\$49,556.52	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
DW	School Bus - Athletics	\$112,504.35	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
SES	Roofing, Built-Up, Replace	\$-	\$2,625,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
NMES	Walls, Flooring, ceiling (asbestos)	\$-	\$250,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
PCIS	Flooring, Replace Phase 1	\$-	\$210,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
CSES	Storefront, Glazing & Framing, Replace - Windows	\$-	\$209,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
PNHS	Emergency & Exit Lighting, Full Interior Upgrade, to LED, Modernize	\$-	\$178,010.30	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
DW - Bus Athletics	School Bus - Athletics	\$-	\$123,600.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
MES	Flooring, Carpet and VCT, Replace	\$-	\$118,250.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
DW - 7D van	7D van	\$-	\$86,520.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
WES	Sidewalk, Asphalt, Replace (includes tree removal)	\$-	\$82,950.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
DW- Plows/Sanders	Ford/F 350 Rack (Plow/Sand)	\$-	\$58,710.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
DW- Plows/Sanders	Ford/F350 Dump (Plow/Sand)	\$-	\$58,710.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
DW- Plows/Sanders	Ford/F350 Dump (Plow/Sand)	\$-	\$58,710.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
HES	Interior repairs Asbestos - Ceiling, walls, floors	\$-	\$55,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Admin/HA	Replace Emergency Generator	\$-	\$50,400.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
FFES	Replace brink entry way with concrete and update to ADA requirements	\$-	\$48,500.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
DW - Equipment	Kubota or similar multi use tractor	\$-	\$40,015.50	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
PCIS	Stump removal and outdoor hardscape	\$-	\$36,050.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
DW - Equipment	Scag or similar mower	\$-	\$15,450.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
SES	Exterior Walls, Metal/Insulated Sandwich Panels, Replace	\$-	\$-	\$3,791,985.12	\$-	\$-	\$-	\$-	\$-	\$-	\$-
CSES	Roofing, Slate and PVC, Replace	\$-	\$-	\$1,620,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-
PCIS	Parking Lots, Pavement, Asphalt, Mill & Overlay, Stripe	\$-	\$-	\$858,060.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-
PNHS	Playground Surfaces, Artificial Play Turf, Replace Football Field	\$-	\$-	\$808,500.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-
SES	Window, Aluminum Double-Glazed, 16-25 SF, Replace	\$-	\$-	\$759,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-
PSMS	Wall Finishes, any surface, Prep & Paint	\$-	\$-	\$328,376.32	\$-	\$-	\$-	\$-	\$-	\$-	\$-
NMES	Walls, Flooring, ceiling (asbestos)	\$-	\$-	\$250,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-
MES	Fire Alarm System, Full System Upgrade, Upgrade/Install	\$-	\$-	\$141,755.10	\$-	\$-	\$-	\$-	\$-	\$-	\$-
DW - Bus Athletics	School Bus - Athletics	\$-	\$-	\$127,200.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-
DW - 7D van	7D van	\$-	\$-	\$89,040.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-
PSHS	Roofing, Metal, Replace - Maintenance Garage	\$-	\$-	\$87,675.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-
PCIS	Sidewalk, Asphalt, Replace	\$-	\$-	\$71,188.43	\$-	\$-	\$-	\$-	\$-	\$-	\$-
DW- Plows/Sanders	Ford/F350 Dump (Plow/Sand)	\$-	\$-	\$60,420.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-
DW- Plows/Sanders	Ford/F 250 Utility (Plow Only)	\$-	\$-	\$58,300.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Admin/HA	Exterior Walls, any painted surface, repoint replace brick as needed	\$-	\$-	\$51,840.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-
HES	Interior repairs Asbestos - Ceiling, walls, floors	\$-	\$-	\$46,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-
DW - Equipment	Kubota or similar multi use tractor	\$-	\$-	\$42,016.28	\$-	\$-	\$-	\$-	\$-	\$-	\$-
MES	Sidewalk, Asphalt, Replace	\$-	\$-	\$37,625.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-
DW - Equipment	Scag or similar mower	\$-	\$-	\$15,913.50	\$-	\$-	\$-	\$-	\$-	\$-	\$-
PSMS	Replace HVAC Units - all	\$-	\$-	\$-	\$4,025,000.00	\$-	\$-	\$-	\$-	\$-	\$-
MES	Roofing, EPDM/PVC/Asphalt Shingle, Replace	\$-	\$-	\$-	\$1,870,000.00	\$-	\$-	\$-	\$-	\$-	\$-
PNHS	Security/Surveillance System, Full System Upgrade, Average Density, Replace	\$-	\$-	\$-	\$634,962.23	\$-	\$-	\$-	\$-	\$-	\$-
PSHS	Security/Surveillance System, Full System Upgrade, Average Density, Replace	\$-	\$-	\$-	\$634,962.23	\$-	\$-	\$-	\$-	\$-	\$-
SES	Parking Lots, Pavement, Asphalt, Mill & Overlay, seal and stipe	\$-	\$-	\$-	\$455,696.00	\$-	\$-	\$-	\$-	\$-	\$-
NMES	Walls, Flooring, ceiling (asbestos)	\$-	\$-	\$-	\$250,000.00	\$-	\$-	\$-	\$-	\$-	\$-
CSES	Fire Alarm System, Full System Upgrade, Standard Addressable, Upgrade/Install	\$-	\$-	\$-	\$164,362.55	\$-	\$-	\$-	\$-	\$-	\$-
DW - Bus Athletics	School Bus - Athletics	\$-	\$-	\$-	\$130,800.00	\$-	\$-	\$-	\$-	\$-	\$-
DW - 7D van	7D van	\$-	\$-	\$-	\$91,560.00	\$-	\$-	\$-	\$-	\$-	\$-
Admin/HA	Flooring, Carpet, Commercial Tile, Replace - Third floor only	\$-	\$-	\$-	\$60,000.00	\$-	\$-	\$-	\$-	\$-	\$-
DW - Other	Ford/F 450 Box	\$-	\$-	\$-	\$59,950.00	\$-	\$-	\$-	\$-	\$-	\$-
PCIS	Athletic Surfaces & Courts, Tennis/Volleyball, 2-Color Surface, Seal & Stripe	\$-	\$-	\$-	\$55,000.00	\$-	\$-	\$-	\$-	\$-	\$-
PSHS	Athletic Surfaces & Courts, Tennis/Volleyball, 2-Color Surface, Seal & Stripe	\$-	\$-	\$-	\$52,746.39	\$-	\$-	\$-	\$-	\$-	\$-
DW - Equipment	Kubota or similar multi use tractor	\$-	\$-	\$-	\$44,117.09	\$-	\$-	\$-	\$-	\$-	\$-
HES	Interior repairs Asbestos - Ceiling, walls, floors	\$-	\$-	\$-	\$37,000.00	\$-	\$-	\$-	\$-	\$-	\$-
DW - Equipment	Scag or similar mower	\$-	\$-	\$-	\$16,350.00	\$-	\$-	\$-	\$-	\$-	\$-
IBES	Exterior Walls, Metal/Insulated Sandwich Panels, Replace	\$-	\$-	\$-	\$-	\$3,303,623.40	\$-	\$-	\$-	\$-	\$-
PSMS	Window, Aluminum Double-Glazed, All, Replace	\$-	\$-	\$-	\$-	\$731,600.00	\$-	\$-	\$-	\$-	\$-
PSHS	Roofing, Single-Ply Membrane, TPO/PVC, Repair	\$-	\$-	\$-	\$-	\$389,369.87	\$-	\$-	\$-	\$-	\$-
FFES	Flooring, Vinyl Tile (VCT), Replace	\$-	\$-	\$-	\$-	\$285,372.75	\$-	\$-	\$-	\$-	\$-
SES	Wall Finishes, any surface, Prep & Paint	\$-	\$-	\$-	\$-	\$276,567.90	\$-	\$-	\$-	\$-	\$-
NMES	Walls, Flooring, ceiling (asbestos)	\$-	\$-	\$-	\$-	\$250,000.00	\$-	\$-	\$-	\$-	\$-
WES	Parking Lots, Pavement, Asphalt, Mill & Overlay, Stipe	\$-	\$-	\$-	\$-	\$240,636.00	\$-	\$-	\$-	\$-	\$-
PCIS	Flooring, Replace Phase 2	\$-	\$-	\$-	\$-	\$216,000.00	\$-	\$-	\$-	\$-	\$-
MES	Parking Lots, Pavement, Asphalt, Mill, Pave, Stripe add new area	\$-	\$-	\$-	\$-	\$192,500.00	\$-	\$-	\$-	\$-	\$-
Admin/HA	Fire Alarm System, Full System Upgrade, Standard Addressable, Upgrade/Install	\$-	\$-	\$-	\$-	\$147,466.79	\$-	\$-	\$-	\$-	\$-
DW - Bus Athletics	School Bus - Athletics	\$-	\$-	\$-	\$-	\$134,400.00	\$-	\$-	\$-	\$-	\$-
PNHS	Parking Lots, Pavement, Asphalt, Seal & Stripe	\$-	\$-	\$-	\$-	\$130,418.33	\$-	\$-	\$-	\$-	\$-
DW - 7D van	7D van	\$-	\$-	\$-	\$-	\$94,080.00	\$-	\$-	\$-	\$-	\$-
WES	Athletic Surfaces & Courts, Basketball/General, Asphalt Pavement, Replace	\$-	\$-	\$-	\$-	\$91,200.00	\$-	\$-	\$-	\$-	\$-
HES	Interior repairs Asbestos - Ceiling, walls, floors	\$-	\$-	\$-	\$-	\$86,337.78	\$-	\$-	\$-	\$-	\$-
DW - Manager	Dodge Durango	\$-	\$-	\$-	\$-	\$72,800.00	\$-	\$-	\$-	\$-	\$-
DW - Equipment	Kubota or similar multi use tractor	\$-	\$-	\$-	\$-	\$46,322.94	\$-	\$-	\$-	\$-	\$-

[illegible]

DW - 7D van	7D van	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$106,680.00
Admin/HA	Security/Surveillance System, Full System Upgrade, Average Density, Replace	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$104,298.34
NMES	Sports Apparatus, Basketball, Backboard/Rim/Pole, Replace	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$74,372.07
NMES	Athletic Surfaces & Courts, Basketball/General, Asphalt Pavement, Replace	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$48,270.95
DW - Equipment	Kubota or similar multi use tractor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$46,990.00
PSMS	Flooring, Rubber Tile, Replace - Fitness Room	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$42,274.65
	Totals	\$3,327,662.68	\$4,304,875.80	\$9,244,894.75	\$8,582,506.49	\$6,725,555.83	\$6,417,815.91	\$7,471,311.18	\$3,635,672.71	\$3,834,180.46	\$6,624,075.63